

**Graduation Initiative Allocation 2018-19**

	Base increase per campus	Pro-Rata Share of Pell Eligible Students	Extra Support for Tenure Track Hiring	Total GI 2025
Bakersfield	960,000	687,000	1,520,000	3,167,000
Channel Islands	960,000	420,000	1,520,000	2,900,000
Chico	960,000	916,000	690,000	2,566,000
Dominguez Hills	960,000	989,000	1,520,000	3,469,000
East Bay	960,000	592,000	967,000	2,519,000
Fresno	960,000	1,655,000	1,243,000	3,858,000
Fullerton	960,000	2,124,000	1,243,000	4,327,000
Humboldt	960,000	547,000	967,000	2,474,000
Long Beach	960,000	2,038,000	1,243,000	4,241,000
Los Angeles	960,000	2,049,000	1,520,000	4,529,000
Maritime Academy	960,000	42,000	690,000	1,692,000
Monterey Bay	960,000	400,000	1,520,000	2,880,000
Northridge	960,000	2,459,000	1,243,000	4,662,000
Pomona	960,000	1,392,000	967,000	3,319,000
Sacramento	960,000	1,834,000	967,000	3,761,000
San Bernardino	960,000	1,418,000	967,000	3,345,000
San Diego	960,000	1,241,000	690,000	2,891,000
San Francisco	960,000	1,488,000	690,000	3,138,000
San Jose	960,000	1,405,000	1,243,000	3,608,000
San Luis Obispo	960,000	468,000	690,000	2,118,000
San Marcos	960,000	782,000	1,520,000	3,262,000
Sonoma	960,000	372,000	690,000	2,022,000
Stanislaus	960,000	682,000	690,000	2,332,000
Chancellor's Office	1,920,000			1,920,000
<b>Total</b>	<b>24,000,000</b>	<b>26,000,000</b>	<b>25,000,000</b>	<b>75,000,000</b>

Pell %	# of Pell Students Fall 2017	Tenure Density
64.19%	5,468	52%
49.18%	3,347	43%
44.27%	7,299	61%
60.17%	7,880	43%
36.37%	4,712	57%
60.47%	13,185	56%
48.78%	16,917	54%
56.20%	4,360	60%
52.06%	16,235	54%
66.37%	16,320	46%
30.30%	310	65%
50.18%	3,189	51%
55.34%	19,585	55%
45.83%	11,090	56%
52.14%	14,605	59%
62.75%	11,297	57%
33.30%	9,882	60%
45.84%	11,849	62%
40.61%	11,191	54%
17.53%	3,724	64%
47.14%	6,231	50%
34.79%	2,963	62%
61.17%	5,435	60%
<b>48.57%</b>	<b>207,074.00</b>	<b>56%</b>